

BUDGET NARRATIVE

LEA: Saranac Central School District	FOR TITLE: GEER 2
BEDSCODE: 091402060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	<i>N/A</i>
<i>Code 16 Support Staff Salaries</i>	<i>N/A</i>
<i>Code 40 Purchased Services</i>	<i>Mental health services to be provided by the Champlain Valley Family Center. These services will allow us to provide additional social and emotional support to our students.</i>
<i>Code 45 Supplies and Materials</i>	<i>N/A</i>
<i>Code 46 Travel Expenses</i>	<i>N/A</i>
<i>Code 80 Employee Benefits</i>	<i>N/A</i>
<i>Code 90 Indirect Cost</i>	<i>N/A</i>

Code 49 <i>BOCES Services</i>	<i>N/A</i>
Code 30 <i>Minor Remodeling</i>	<i>N/A</i>
Code 20 <i>Equipment</i>	<i>N/A</i>